

Memorandum

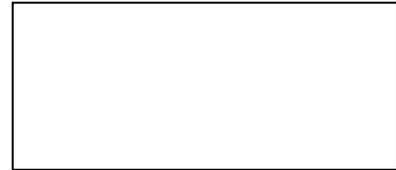


Date:

To: Honorable Chairwoman Audrey M. Edmonson
and Members, Board of County Commissioners

From: Carlos A. Gimenez
Mayor

Subject: Miami-Dade Aviation Department: Aviation Capital Program Report – October 2020



At the December 3, 2019 Board of County Commissioners (Board) meeting, Board members adopted Ordinance No. 19-122 approving the Miami Dade Aviation Department (MDAD) Capital Improvements Acceleration Ordinance (Acceleration Ordinance), which expedites the process for the award and administration of contracts for the design and construction of capital facilities such as: terminals, concourses, ramps, parking facilities and hotels at Miami International Airport (MIA) and the General Aviation Airports (GAA).

The Acceleration Ordinance requires placement of a monthly report known as the “Aviation Capital Program Report” on the Board agenda every 30 days with information related to: (1) procurement activities advertised or placed for public notice under the authority of Ordinance No. 19-122 including upcoming advertisements for contracts, their estimated contract value, qualifications for award beyond requisite licensing, the proposed contract measures, including Small Business Enterprise goals and Community Enterprise goals or Disadvantaged Business Enterprise goals, and (2) active capital projects by number, title, phase, estimated completion date, adopted budget amount, current budget amount, previous month-to-date expenditures, current month-to-date expenditures, cumulative total expenditures, including indicators informing Board members when capital project expenditures reach 30 percent, 60 percent and 90 percent of the approved budget amount with a comment section to explain variances.

Under the authority of the Acceleration Ordinance, the first capital construction contract was awarded on July 30, 2020 initiating the requirement to place a report on a Board agenda every 30 days. Accordingly, the Department has placed its first “Aviation Capital Program Report” on today’s agenda, as attached, which has been prepared to promote transparency and accountability by providing residents and Board members open and easy access to key information regarding the procurement and financial status of MDAD’s capital projects. This report can be viewed on MDAD’s webpage each month at: http://www.miami-airport.com/transparency_report.asp. Each monthly report will be posted simultaneously with the placement of the Aviation Capital Program Report on a Board committee agenda.

Exhibit A of the Aviation Capital Program Report provides the status of MDAD’s capital projects procured under the seal of the Acceleration Ordinance, from the first phase of the County’s procurement process to the time contracts are awarded under the authority of the Ordinance. Additionally, as required by the Acceleration Ordinance, Exhibit A provides the estimated contract value, the project qualifications for award and the proposed contract measures. Prior to advertising capital projects, project solicitations are posted on the Internal Services Department’s webpage at: <http://www.miamidade.gov/procurement/solicitations.asp> and on the Small Business Development Division’s webpage at: <http://www.miamidade.gov/smallbusiness/certification-programs.asp> for industry review and comment for a minimum of two weeks.

Honorable Chairwoman Audrey M. Edmonson
and Members, Board of County Commissioners
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Exhibit B of the Aviation Capital Program Report provides the financial status of MDAD's capital projects implemented under the stamp of the Acceleration Ordinance including project budget information, project expenditures from the time a contract is awarded through project completion, and indicators that flag when project expenditures reach 30 percent, 60 percent and 90 percent of the approved budget amount.

In addition to Exhibits A and B, the Aviation Capital Program Report's opening page consists of a Summary of Changes, which shows the differences between the previous month's report and the current month's report facilitating review of the most recent actions. Because this is the first Aviation Capital Program Report, the Summary of Changes reflects only the actions taken for the current month as there are no activities to report for the previous month.

Pursuant to Ordinance No. 14-65, this memorandum will be placed on a Board agenda for review within 30 days.

Should you have any questions or require additional information, please contact Lester Sola, Miami-Dade Aviation Department Director at 305-876-7066.

Attachments

C: Abigail Price-Williams, County Attorney
Geri Bonzon-Keenan, First Assistant County Attorney
Jack Osterholt, Deputy Mayor, Office of the Mayor
Lester Sola, Aviation Director
Yinka Majekodunmi, CPA, Commission Auditor
Eugene Love, Agenda Coordinator
Melissa Adames, Interim Director, Clerk of the Board

Miami-Dade Aviation Department: Aviation Capital Program Report
 Summary of Changes
 October 2020

Exhibit A – Procurement Status

Ordinance No. 19-122	Contract Number & Description	Summary of Changes
Yes	Contract No. A19-MDAD-02 Notice to Professional Consultants - Facility Design and Construction Inspection Services Commission Districts - Various 28% DBE Goal	Under the Cone of Silence Project Advertised 07/10/2020 Pre-Proposal Conference 07/17/2020 Proposal Due Date 08/31/2020
Yes	Contract No. A19-MDAD-01 MIA Terminal Wide Re-roofing and Lightning System Upgrades Commission District – 6 30% SBE - A/E Goal 2% SBE Services	Under the Cone of Silence Project Advertised 05/28/2020 Pre-Proposal Conference 06/08/2020 Proposal Due Date 09/02/2020
Yes	Contract No. MDAD-CIP-V009A Miami Executive Airport (TMB) Runway Incursion Mitigation Commission District 11 13.79% DBE Goal	Cone of Silence Ended on 07/30/2020 Project Advertised 05/01/2020 Pre-Proposal Conference 05/11/2020 Proposal Due Date 06/05/2020 Contract Awarded to H&R Paving, Inc. 07/30/2020

Miami-Dade Aviation Department: Aviation Capital Program Report
 Summary of Changes
 October 2020

Exhibit B – Financial Status

Ordinance No. 19-122	Contract Number & Description	Summary of Changes
Yes	Contract No. A19-MDAD-02 Facility Design and Construction Inspection Services	FY 2019-2020 Adopted Budget Amount \$22,055,000 Cumulative Expenditures to Date \$0.0
Yes	Contract No. A19-MDAD-01 MIA Terminal Wide Re-roofing and Lightning System Upgrades	FY 2019-2020 Adopted Budget Amount \$14,232,603 Cumulative Expenditures to Date \$0.0
Yes	Contract No. MDAD-CIP-V009A Miami Executive Airport (TMB) Runway Incursion Mitigation	Contract Awarded to H&R Paving, Inc. 07/30/2020 FY 2019-2020 Adopted Budget Amount \$15,856,216 Current Approved Budget Amount \$13,301,531 Cumulative Expenditures to Date \$0.0

EXHIBIT A



Aviation Capital Program Report - Procurement Status

ID: 11

Status: In Process

Accelerate Ordinance: Yes

District(s): Various

Resolution #:

Advertisement Date / COS Begins: 7/10/2020

Contract Number: A19-MDAD-02

Contract Term: Five (5) years

Award Recommendation Date / COS Ends:

Contract Type: Notice to Professional Consultants (A/E)

Estimated Contract Amount: \$22,055,000.00

Awarded Contract Amount: \$0.00

OMB Project #:

OMB Project Description:

BCC Meeting Date:

BCC Committee Meeting:

Firm(s) Awarded:

Location(s): ALL AIRPORTS

Project Name / Description: Facility Design

Proposed Method of Award	Contract Measures	Pre-Proposal Conference / Site Visit	Proposal Due Date	Selection Committee Appt. Date:	Evaluation Meeting Date:	Oral Presentation	1st Tier / Step 1 Selection 2nd Tier / Step 2 Selection Oral Presentation	Negotiations Meeting Date(s):	Final Action Outcome
Highest Ranked Firm	DBE- 28.00%	Pre-Proposal: 7/17/2020	8/31/2020						

Comments:

Summary of Minimum Experience & Qualifications: It is preferred that the Prime consultant have a cumulative five (5) years of experience within the last twenty (20) years modifying and/or designing airport facilities at major airport hubs.



Aviation Capital Program Report - Procurement Status

ID: 12

Status: In Process

Accelerate Ordinance: Yes

District(s): 06

Resolution #:

Advertisement Date / COS Begins: 5/28/2020

Contract Number: A19-MDAD-01

Contract Term: 2555 Calendar Days/Seven (7) years

Award Recommendation Date / COS Ends:

Contract Type: Notice to Professional Consultants (A/E)

Estimated Contract Amount: \$14,232,603.00

Awarded Contract Amount: \$0.00

OMB Project #:

OMB Project Description:

BCC Meeting Date:

BCC Committee Meeting:

Firm(s) Awarded:

Location(s): MIA

Project Name / Description: MIA Terminal Wide Re-roofing and Lightning System Upgrades

Proposed Method of Award	Contract Measures	Pre-Proposal Conference / Site Visit	Proposal Due Date	Selection Committee Appt. Date:	Evaluation Meeting Date:	Oral Presentation	1st Tier / Step 1 Selection 2nd Tier / Step 2 Selection Oral Presentation	Negotiations Meeting Date(s):	Final Action Outcome
Highest Ranked Firm	SBE- A&E 30.00% SBE- Services 2.00%	Pre-Proposal: 6/8/2020	9/2/2020						

Comments:

Summary of Minimum Experience & Qualifications: It is highly preferable for the Prime to have at least one staff member that has one of the following roof Registered Water Proofing Consultant certifications by the Roof Consultants Institute: 1. Registered Roof Consultant (RRC) certification 2. Registered Waterproofing Consultant (RWC)- individual certification 3. Registered Exterior Wall Consultant (REWC)- individual certification 4. Registered Building Envelope Consultant (RBEC)- acquired by having the above three certifications



Aviation Capital Program Report - Procurement Status

ID: 10

Status: Final Action

Accelerate Ordinance: Yes

District(s): 11

Resolution #:

Advertisement Date / COS Begins: 5/1/2020

Contract Number: MDAD-CIP-V009A

Contract Term: 609 Calendar Days to Substantial Completion
90 Calendar Days to Final Completion

Award Recommendation Date / COS Ends: 7/30/2020

Contract Type: Invitation to Bid

Estimated Contract Amount: \$15,856,216.48

Awarded Contract Amount: \$13,301,531.44

OMB Project #: 2000001049

OMB Project Description: Replace buildings 102 and 109 at Miami Executive Airport; construct interior service road at Miami-Opa locka Executive Airport (OPF); construct runway incursion mitigation option 2- Phase 1 project at Miami Executive Airport; and construct runway incursion mitigation hot spot #1 with Taxiway H- west extension to Threshold 9R at Miami Executive Airport.

BCC Meeting Date: September 1, 2020

BCC Committee Meeting: N/A

Firm(s) Awarded: H&R Paving, Inc.

Location(s): MIAMI EXECUTIVE AIRPORT

Project Name / Description: Miami Executive Airport (TMB) Runway Incursion Mitigation (RIM).

Proposed Method of Award	Contract Measures	Pre-Proposal Conference / Site Visit	Proposal Due Date	Selection Committee Appt. Date:	Evaluation Meeting Date:	Oral Presentation	1st Tier / Step 1 Selection 2nd Tier / Step 2 Selection Oral Presentation	Negotiations Meeting Date(s):	Final Action Outcome
Lowest Price / Lowest Responsive, Responsible Bidder	DBE- 13.79%	Pre Proposal Conference- 5/11/2020	6/5/2020	N/A	N/A	N/A	N/A N/A	N/A	Contract Awarded

Comments:

Summary of Minimum Experience & Qualifications: General Contractor: 1) The State of Florida Construction Industry Licensing Board, pursuant to the provisions of Section 489.115 of the Florida Statutes; or 2) The Miami-Dade County Construction Trades Qualifying Board, pursuant to the provisions of Section 10-3 (a) of the Miami-Dade County Code. Holders of Miami-Dade County Certificates of Competency must also hold Certificates of Registration issued by the State of Florida Construction Industry Licensing Board, pursuant to the provisions of Section 489.177, Florida Statutes.

EXHIBIT B



Aviation Capital Program Report - Financial Status

Contract No.	Project Description	Project Phase	Estimated Completion Date	FY 2019-20 Adopted Budget Amount	Current Approved Budget Amount	Prior Expenditures	Current Month Expenditures	Cumulative Expenditures to Date	Expenditures Indicator at 30%	Expenditures Indicator at 60%	Expenditures Indicator at 90%	Comments
A19-MDAD-02	Notice to Professional Consultants - Facility Design and Construction Inspection Services	Pre-Award	9/25/2025	\$ 22,055,000	\$ -	\$ -	\$ -	\$ -	-	-	-	
A19-MDAD-01	MIA Terminal Wide Re-roofing and Lightning System Upgrades	Pre-Award	9/25/2027	\$14,232,603	\$ -	\$ -	\$ -	\$ -	-	-	-	
MDAD-CIP-V009A	Miami Executive Airport (TMB) Runway Incursion Mitigation	Awarded	9/30/2022	\$ 15,856,216	\$ 13,301,531	\$ -	\$ -	\$ -	-	-	-	Project awarded on 7/30/2020.
	TOTAL			\$ 52,143,819	\$ 13,301,531	\$ -	\$ -	\$ -				